

DEPARTMENT	3-YR Qtr Avg	3rd Qtr 05-06	% Increase/Decrease
ADULT PROBATION	4.50	7	56%
ALTCS	0.42	0	-100%
ANIMAL CONTROL	6.42	15	134%
ASSESSOR	0.92	1	9%
BOARD OF SUPERVISORS	0.42	0	-100%
CLERK OF THE COURT	0.42	0	-100%
COMM DEV GRANTS	0.00	0	0%
CONSTABLES	2.00	0	-100%
CORRECTIONAL HEALTH	6.58	13	98%
COUNTY ATTORNEY	6.25	10	60%
COUNTY CALL CENTER	0.00	0	0%
ELECTIONS	1.83	0	-100%
EMERGENCY MANAGEMENT	0.17	0	-100%
ENVIRONMENTAL SVCS	6.75	5	-26%
EQUIPMENT SVCS	0.50	0	-100%
FACILITIES MGMT	5.33	2	-62%
FINANCE	0.00	0	0%
FLOOD CONTROL	7.00	5	-29%
HOUSING	1.33	0	-100%
HUMAN RESOURCES	0.33	0	-100%
HUMAN SERVICES	6.08	10	64%
INFORMATION OFFICER	0.17	0	-100%
JUSTICE COURTS	1.50	1	-33%
JUVENILE COURT	2.50	2	-20%
LEGAL ADVOCATE	0.25	1	300%
LEGAL DEFENDER	0.17	1	488%
LIBRARY	0.92	0	-100%
LONG TERM CARE	0.08	0	-100%
MATERIALS MGMT	0.25	0	-100%
MCDOT	44.50	44	-1%
MEDICAL ASSISTANCE	0.00	0	0%
MEDICAL EXAMINER	1.50	0	-100%
MIHS	16.42	20	22%
PARKS & REC	4.08	3	-26%
PLANNING & DEVELOPMENT	1.67	0	-100%
PUBLIC DEFENDER	2.17	3	38%
PUBLIC FIDUCIARY	0.17	0	-100%
PUBLIC HEALTH	5.25	6	14%
RECORDER	0.42	0	-100%
RISK MANAGEMENT	0.00	0	0%
SHERIFF	127.00	238	87%
SOLID WASTE	0.50	0	-100%
STADIUM DISTRICT	0.58	0	-100%
SUPER. OF SCHOOLS	0.75	1	33%
SUPERIOR COURTS	2.33	2	-14%
TELECOM	0.92	0	-100%
TOTAL COMP	0.25	0	-100%
TREASURER	0.08	0	-100%
TOTAL	271.68	390	44%